

North Dakota Department of Human Services
Changes in Developmental Disabilities from 2013-2015 Appropriation to 2015-2017 Budget To Senate

Service Description	2013-2015 Appropriation	Cost Changes	Caseload/ Utilization Changes	FMAP Impact	4/4 Inflation	Total Changes	2015-2017 Budget To Senate
Family Subsidy	435,696	(131,928)	0	0	18,816	(113,112)	322,584
Intermediate Care Fac. for Intellectually Disabled	165,443,227	(2,016,749)	(379,537)	0	9,507,920	7,111,634	172,554,861
DD Home & Community Based Services	327,902,822	13,778,073	20,274,055	0	21,864,170	55,916,298	383,819,120
DD Funding Buckets ^	8,935,580	132,036	0	0	551,312	683,348	9,618,928
Total	502,717,325	11,761,432	19,894,518	0	31,942,218	63,598,168	566,315,493
General Funds	247,201,381	4,462,132	10,209,034	991,274	15,879,645	31,542,085	278,743,466

Other Areas:

^ DD Funding Buckets represent enhanced funding for various critical needs provided to children and adults with disabilities.